

Cedar Mill Community Libraries Bethany Library Expansion

Community Meeting
March 22, 2017



HISTORY

July 2007: Bethany Branch opens in Bethany Village

- 1,800 square foot storefront
- Cost = \$65,000
- Expansion funded by CMCLA fundraising efforts
- Tenant improvements done by volunteers
- Furnished with donated shelving and furniture
- 6,252 items
 - Collection grows to 20,952 by June 2008
- 4 Staff (2 Full Time/2 Part-Time)



HISTORY



July 2009: Bethany Branch moves across the street due to incredibly high levels of library use

- 4,641 square feet of space
- Cost = \$122,000
- Expansion funded by CMCLA fundraising efforts
- Volunteers and staff move all books, shelving, furniture and technology across the street
- 31,010 items
- 13 staff (5 Full Time, 8 Part-Time)



HISTORY

- Bethany Branch outgrows new space within one year.
 - Collection grows to 42,656 items by July 2010
- 2010 – 2013: CMCLA investigates expansion options.



HISTORY



- 2011: Central Bethany submits site development plans for the Plaza at Bethany Village.
 - Five multistory buildings
 - 90,000 square feet of retail, restaurants, office and residential space
 - Plaza level parking for 112 cars, plus 270 spaces below the plaza



HISTORY



- 2013: CMCLA signs a letter of intent to lease 10,000 square feet of space in Plaza at Bethany Village
 - Dependent on lease terms and library's ability to secure funding.
- 2016: The library hires FFA Architects to prepare renderings and cost estimates for new library in Bethany Plaza.
- Construction schedule has not been determined but may begin in 2018, with library space ready by 2020.



BETHANY COMMUNITY – Demographics



Source: OR HomeTownLocator Website; Accessed 3/19/17

Bethany Census Designated Place (As of July 1, 2016)	
Total Population	23,607
Total Households	8,177
Avg. HH Size	2.89
Avg. Family Size	3
Total Housing Units	8,674
Median Home Value	\$442,048
Avg. Home Value	\$464,718
Median HH Income	\$104,915
Avg. HH Income	\$123,416

Source: Census demographic estimates based on data produced by Esri Demographics. Accessed 3/19/17 on OR HomeTownLocator Website.



BETHANY LIBRARY STATISTICS

February 2017	
# of Library Cardholders	10,200
Library Attendance	15,580
Items Checked Out/Renewed	61,425
Books Lent to Other WCCLS Libraries	7,162
Books Borrowed from Other WCCLS Libraries	21,012

The Bethany Branch is the 5TH highest circulating library in WCCLS out of 16 libraries

- Hillsboro Shute Park Branch Circ = 30,772
- Beaverton Murray Scholls Branch Circ = 52,212
- Tualatin Public Library Circ = 46,204



STATISTICS

February 2017	% Adult Materials Circulated	% YA Materials Circulated	% Children's Materials Circulated	TOTAL
Bethany	33%	6%	61%	100%
Cedar Mill	43%	4%	53%	100%
Hillsboro Brookwood	49%	4%	46%	100%
Hillsboro Shute Park	50%	4%	46%	100%
Beaverton	48%	6%	46%	100%
Beaverton Murray Scholls	39%	6%	55%	100%



STATISTICS

Library	Square Footage	February 2017 Circulation	Circulation/ Square Foot
Bethany	4,641	61,425	13.24
Cedar Mill	24,368	118,729	4.87
Hillsboro Brookwood	77,000	159,971	2.08
Hillsboro Shute Park	15,000	30,772	2.05
Beaverton	67,000	161,256	2.41
Beaverton Murray Scholls	12,000	52,212	4.35



LIBRARY HOLDINGS

- February 2017
 - Total Items = 57,636
 - YTD # of Items Added = 4,664
 - YTD # of Items Withdrawn = 4,618
 - On average, 40–45% of Bethany items are checked out



SCHOOLS SERVED



School	2015-2016 Enrollment
Bethany Elementary	544
Findley Elementary	833
Jacob Wismer Elementary	742
Oak Hills Elementary	580
Rock Creek Elementary	591
Springville K-8	1,026
Stoller Middle School	1,453
Westview High School	2,557
TOTAL:	8,326

- Six BSD Elementary Schools
 - Represents 22% of elementary school enrollment
- One Middle School
- One High School
- Sato Elementary School scheduled to open in Fall 2017 (will serve up to 750 students)



STAFF & VOLUNTEERS

- February 2017
 - 9.56 Full Time Equivalent (FTE) Staff
 - 4 Full Time, 13 Part-Time
 - 35 Active Volunteers
 - 218 hours/month = 1.36 FTE



CURRENT CHALLENGES



- Lack of Meeting Room
 - Limits programs we can offer during open hours.
 - Patrons have requested a meeting room for groups to use.
- Space
 - Limited space for patrons to sit and read or meet with groups.
 - During the summers, families spread out on the floor in the children's area when all the tables were full.
 - Limited space for patrons who bring in laptops and need an electrical outlet.



CURRENT CHALLENGES



- Parking
 - Lack of drive up book drop and 5 minute parking makes it difficult for patrons to return materials.
 - Due to lack of parking, many patrons double park on Central Drive during busy traffic periods.

- Materials
 - No room for larger collections and more selection
 - Not able to expand high demand collections
 - Children's materials, Bestseller books and media, World Languages
 - Not able to add any collections



PROPOSED LIBRARY



Floor plan prepared by FFA Architects May 2016



PROPOSED LIBRARY



Children's and Meeting Room to the left
Interior rendering prepared by FFA Architects May 2016



PROPOSED LIBRARY



- 10,000 square feet of space
 - Includes multipurpose room for classes and programs
 - More space for books, magazines and media
 - More seating for readers
 - More computer stations
 - Easily accessible book return
 - Defined space for teens and more separation between children and adult users
- Project Budget – \$2 Million
 - Includes design, build out, tenant improvements, furniture, shelving, computers and equipment
 - Does not include additional leasing and operational costs



PROPOSED LIBRARY – Benefits



- Space
 - Meeting space for community groups
 - Space for displaying and housing community information
 - Library seating increases to 68 (plus another 70 in the meeting room), compared to 21 in current space.
 - Better parking for cars and bikes

- Materials
 - 20% increase in shelf space will allow for development and promotion of many high interest areas that cannot be housed in current space.
 - Non-English collections will have more space



PROPOSED LIBRARY – Benefits



- Services and Programs
 - Children’s and teen programs can be held inside the library.
 - In current space, many programs are held offsite or after hours.
 - Expansion of storytime programs to include ALL developmentally appropriate ages
 - Babies, One Year Olds, Toddlers and Preschoolers
 - Storytimes in other languages
 - Adult Programs
 - Additional space and staff will allow more adult oriented programs to be offered.

- Technology
 - Internet stations will increase by 50%.
 - More seating and outlets to access wireless technology.



FUNDING



- Bethany and Cedar Mill Libraries are located outside of city boundaries in unincorporated Washington County.
 - No public funding available for library buildings in our area
 - Funding from Washington County is for library operations only.
 - **CMCLA receives 83% of funding from WCCLS; remaining 17% must be made up through fundraising – individual donations, 2nd Edition Resale, grants**
- \$2 Million+ needed for the Bethany Library expansion is dependent on private support from the community.
- This will be one of the biggest projects ever taken on by the growing Bethany community.



NEXT STEPS

- Community Feedback
- Form Fundraising Committee
- Contacts
 - Peter Leonard, Executive Director: 503 644-0043 or peterl@wccls.org
 - Marianne Coalson, Branch Manager: 503 617-7323 or marianne@wccls.org





Cedar Mill Community Libraries



Washington County
Cooperative Library Services

